

2023 Capital Project Every Student. Every Day.



Discussion Topics

- Project Overview
- Mission Statement
- Proposed Project Highlights
- Project Timeline
- Project Cost
- Project Funding
- Why Now?
- Questions & Answers





Mission Statement

The Bath Central School District is....

- Committed to Every Student. Every Day!
- Community Centered!
- Globally Connected!

Project Overview



Students. Diverse Interests. Something for Everyone.



Project Overview

The Bath Central School District will undertake capital improvements in the form of renovations, construction projects, and equipment upgrades to our schools, bus garage campus, and athletic facilities.

We have identified new opportunities to support our vision of providing a safe, nurturing, and experience rich environment to address the challenges of an ever-changing educational future.



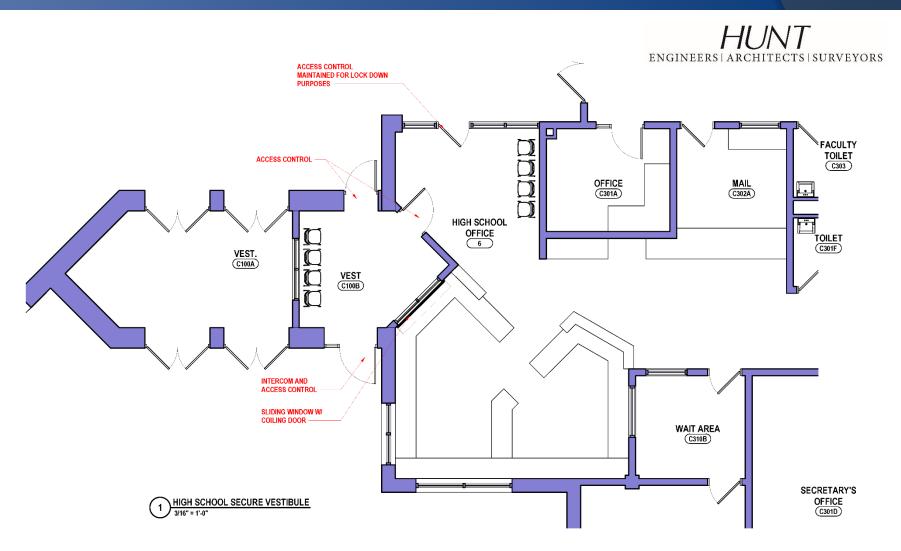


Haverling High School

- Secure Entrance Improvements, Including Office
- Security Blue Lights & Cameras
- High School Classroom Renovations
- Auditorium Improvements & Stage Floor Replacement
- Mechanical & Ventilation Pool Improvements
- High School Cafeteria Renovations
- Climate Control & HVAC Improvements
- Data Network Improvements
- Select Ceiling & LED Lighting Replacements
- Select Window Replacements
- IP Paging & Clock Upgrades



Secure Vestibule



BATH CAPITAL PROJECT 2023-2025









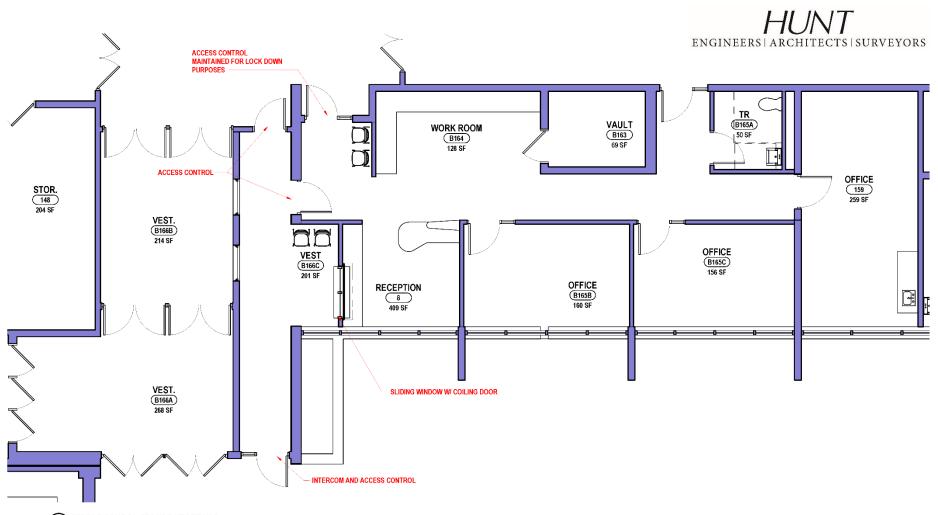
Proposed Project Highlights

DLL Middle School

- Secure Entrance Improvements, Including Office
- Security Blue Lights & Cameras
- HVAC Improvements
- Data Network Improvements
- CSE Office Renovations
- Middle School Gymnasium Improvements
- Middle School Office & Nurse's Office Renovations
- Blue Exterior Wall Panel Replacement
- Select Ceiling & LED Lighting Replacements
- Select Window Replacements
- IP Paging & Clock Upgrades



Secure Vestibule

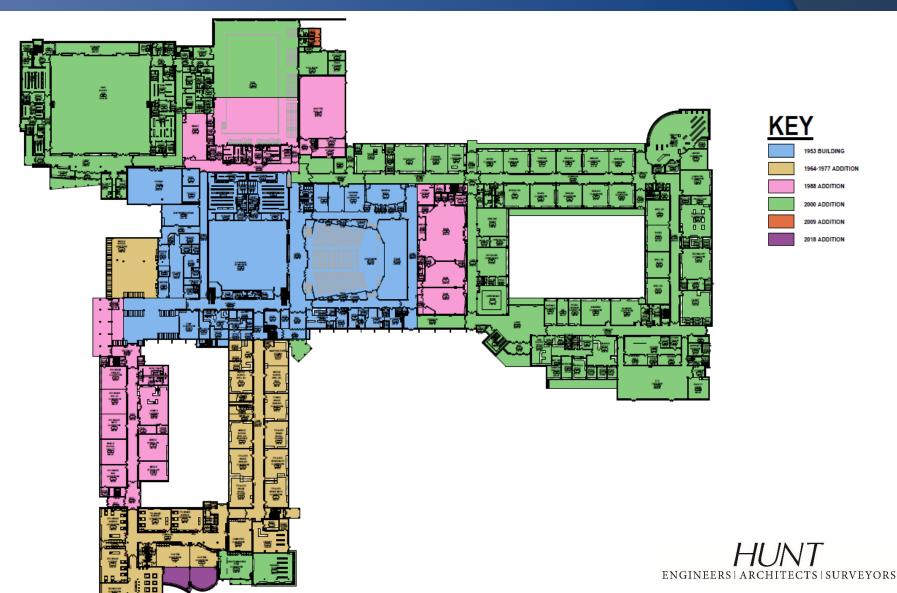


MIDDLE SCHOOL SECURE VESTIBULE
3/16" = 1'-0"

BATH CAPITAL PROJECT 2023-2025

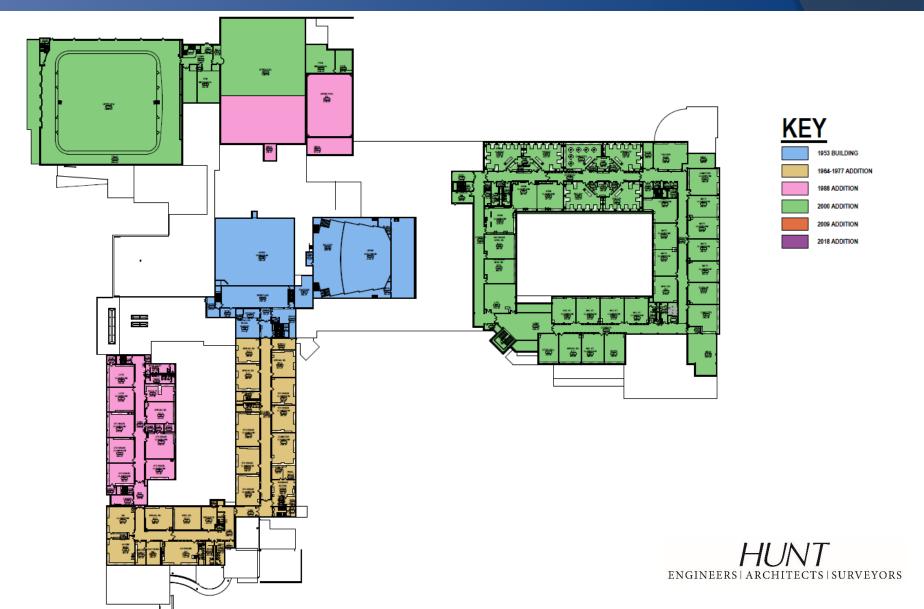


First Floor Plan





Second Floor Plan







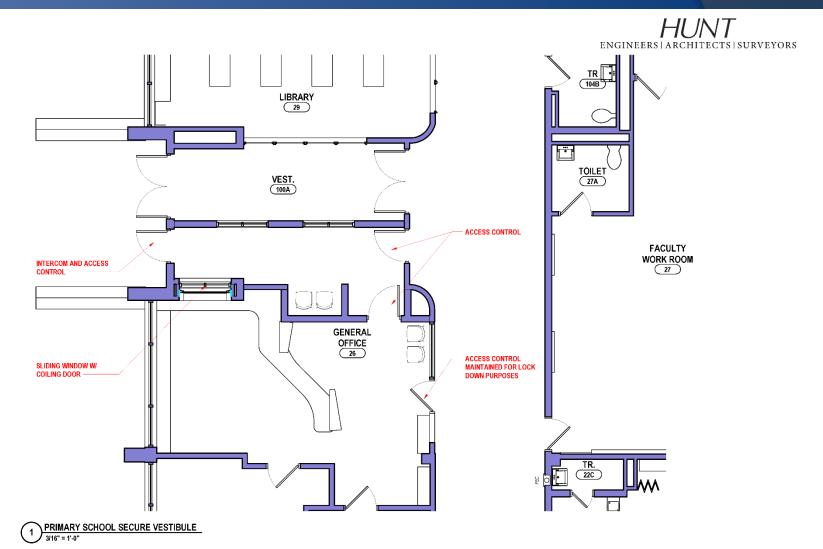
Proposed Project Highlights

Primary School

- Secure Entrance Improvements, Including Canopy
- Data Network Improvements
- Security Blue Lights and Cameras
- Classroom Renovations (Main Hallway)
- Flexible STEAM Suite
- Relocation of Nurse's Office
- Bathroom Renovations
- Door & Window Replacement
- HVAC Improvements/Replacements
- Water Heater & Drinking Fountain Replacements
- IP Paging & Clock System Replacements
- Loading Dock Improvements



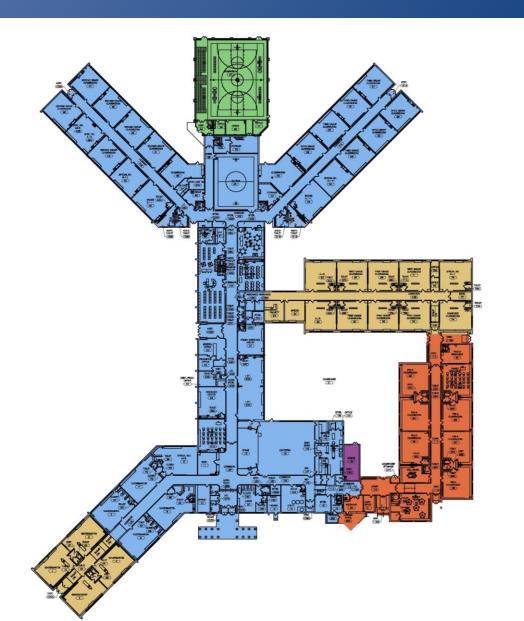
Secure Vestibule

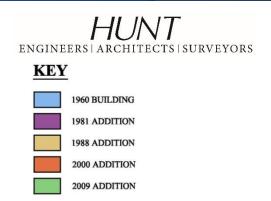


BATH CAPITAL PROJECT 2023-2025



First Floor Plan









Proposed Project Highlights

Bus Garage/District Office/General Site Improvements

- Additional Security & Solar Lighting
- Security Blue Lights & Cameras
- ADA Inclusive Additions to Playgrounds
- HVAC Improvements
- Concession Stand & Press Box Improvements
- Sidewalk Replacements
- Bus Garage Asphalt Replacements
- VEW Bus Loop & Parent Drop-Off Asphalt Replacements
- Roof & Masonry Restoration
- ADA Compliancy Upgrades



Proposed Project Highlights

Bus Garage/District Office/General Site Improvements

- Replace Softball Dugouts
- Parking Improvements to Bus Garage Complex
- Concession Stand & Press Box Improvements
- Stadium Storage Building with Team Rooms
- Softball Press Box
- Improved Lacrosse Box Security
- Softball & Baseball Field Lighting (As Funding Allows Alternate)
- Softball & Baseball Field Irrigation (As Funding Allows Alternate)
- Additional BCS Items & Site Improvements





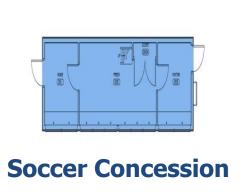




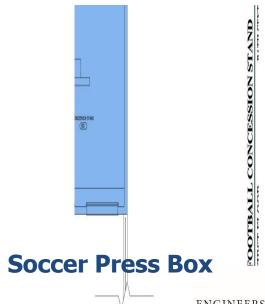


Floor Plans

Football Concession











Site Work Overview







Project Timeline

Public Referendum	January 10, 2023
Phase I Design Phase	October 2022 - December 2022
Phase I Bid & Contract Award	March 2023
Phase I Construction	June 2024 - September 2024
Phase I Contractor Closeout	December 2024
Phase II Design Phase	December 2022 - October 2023
Phase II SED Design Review & Approval	March 2024
Phase II Bid & Contract Award	April - May 2024
Phase II Construction	June 2024 - December 2025
Phase II Contractor Closeout	February 2026



Project Cost

The total cost of this project is \$42,500,000 of which there will be **NO ADDITIONAL TAX IMPACT** to the Bath Central School District community.



Why Now?

- Economic Development
- Strategic Plan Driven
- Focus on Health, Safety and Security
- Prepare Students for Next Generation of Learning
- Preserve Community Investment in our Schools
- Fiscally Responsible!



Thank You!

Vote

Date:

January 10, 2023

Time:

12pm - 8pm

Location:

District Office 25 Ellas Ave,

Bath, NY 14810

Questions?